

Name of Agency Contact:	Abigail Sellers
Contact Phone Number:	(803) 896-5872
Contact Email Address:	ASellers@saf.sc.gov
Link To Fees:	NA

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
R120	State Accident Fund	32339000	AFS - WORKS' COMP FD	4520010000	REFUND PYR EXP	CARES Act	Refund of COVID related expenditures	Agency	NA	Refund of COVID related expenditures for the agency	\$1,711	\$0	\$0
R120	State Accident Fund	32339001	AFS- UNINSURED EMPLRS	4520010000	REFUND PYR EXP	CARES Act	Refund of COVID related expenditures	Agency	NA	Refund of COVID related expenditures for Agency	\$233	\$0	\$0

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Agency Funds

Cash Balances and Expenditures							
Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
R120	State Accident Fund	32339000	AFS - WORKS' COMP FD	\$104,857	\$6,491,208	1.62%	The funds carried forward do not increase the agency's budget authorization
R120	State Accident Fund	32339001	AFS- UNINSURED EMPLRS	\$31,748	\$799,095	3.97%	The funds carried forward do not increase the agency's budget authorization

